

Photocopy

Faded Ink

172

STORE OPERATING STATEMENT—1952

1952				1951			
Number of counter feet	Fountain	Avg. No. of Guests	Low Gross	Variety	Fountain	Avg. No. of Guests	Low Gross
22,094	2,736	24,830	66	21,089	2,512	23,573	76
473	582	491	1,174	457	528	469	1,376

Sales per counter foot

1.03

YEAR 1952

LOW GROSS FOOD VARIETY % TOTALS

77,154.25 1,521,305.65 10,157.81.76 12,186,614.66

25.02 18.48 8.76 9.61

69,721.68 683,590.28 6,568,632.91 7,201,944.87

7,712.57 947,715.37 3,089,181.65 4,384,669.79

10.03 59.56 37.19 39.55

3,471.96

39.98 4,341,197.83

STORE GROSS

EXPENSES:

Sales & Wages 1,906,468.79 17.2%

Utilities 111,198.61 .01

Supplies 122,079.59 1.40

Incidentals 111,172.12 1.00

Local Contributions 20,477.83 .19

Sales Tax Absorbed 4,184.03 .04

Licensees 1,107.92 .01

Social Security 62,817.63 .57

Repairs 22,021.07 .20

Equipment Expense 24,252.62 .22

Total 2,410,712.32 23.70

% to Sales 981,888.97 9.82

24.96 3,086,586.74

TOTAL OPER. EXP. 2,780,565.77 25.77

OPERAT. PROFIT 1,713,991.21 15.49

A.M. 14,000.00 1,57 190,171.03

13.39 1,524,500.06

PROFIT BEFORE OCCUPANCY COSTS 1,523,704.03 13.77

343,543.71 Rent Paid 351,429.15

144,720.15 R. E. Taxes 187,434.39

7,688.50 Insurance 7,469.00

67,730.03 Maintenance 75,105.01

563,631.32 Together 561,110.35

78,597.85 Rents Received 77,102.21

487,033.94 Net 184,808.34

8,014.29 Dep. Blds. 8,600.75

147,339.79 Dep. Impts. 123,902.01

642,567.98 9.30 Occupancy Chts. 2.58 616,516.08

97,622.31 Dep. F. & F. 73,759.17

36,640.23 6.51 Taxes—Other 718,968.42 6.50 29,126.87

6.98 847,216.74 ACT. NET PROFIT 804,735.50 7.21

COMPANY RENT (3% on Land, 1% on Dep. Value of Bldgs. & Inventories)

133,000.00 123,890.00

5.89 74,216.34 ADJ. NET PROFIT (After Co. Rent) 680,935.59 6.15

(Dep. Value 12/31/51) INVESTMENT

Land 163,017.61 (Dep. Value 12/31/51) 163,817.61

Buildings and Improvements 2,933,636.22

Furniture and Fixtures 1,213,504.83

Inventory of Merchandise (Include Form F & G) 1,151,791.61

TOTAL RETURN 6,062,266.27

12.63 % 11.21

WASTE

Markups 24,372.52

Waste and Markdowns 2.76 263,117.91

Markdowns 1.05 101,122.40

Visible Waste .48 46,002.80

Invisible Waste 1.21 116,585.23

Capital

INVENTORIES

Mds—Variety—Cost 3,074,008.89

“ —Variety—S. P. 40.9% 1,049,203.91

“ —Variety—S. P. (Form F & G) 3,916,735.67

“ —Food—Cost 19,112.56

Fuel .494.25

Supplies 22,517.07

Maintenance 279.00

SUMMARY

OPERATING AND NON-OPERATING EXPENSES

MISSOURI

21 OPERATING

0 NON OPERATING

YEAR 1951

YEAR 1952